



# NEW CASTLE COUNTY COUNCIL ADMINISTRATIVE-FINANCE COMMITTEE MEETING

Co-Chair George Smiley, Seventh District  
Co-Chair John Cartier, Eighth District

February 27, 2024  
4:00 PM

VIRTUAL ZOOM WEBINAR MEETING\*\* &  
LOUIS L. REDDING CITY/COUNTY BUILDING  
1ST FLOOR COUNCIL CHAMBERS  
800 N. FRENCH STREET, WILMINGTON, DE 19801

## AGENDA

**A. Call To Order/Roll Call**

**B. Approval of Minutes**

**C. Review/Discussion of Resolution(s)**

R24-069: AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH DELAWARE DEPARTMENT OF JUSTICE TO PARTIALLY FUND AN INITIATIVE TO COMPENSATE PROSECUTORS FOR APPEARING AFTER HOURS AT HOMICIDE SCENES TO ENHANCE THE QUALITY OF HOMICIDE INVESTIGATIONS FOR THE DEPARTMENT OF ADMINISTRATION, OFFICE OF FINANCE IN THE AMOUNT OF \$85,000.00 Introduced by: Mr. Smiley, Mr. Cartier

R24-070: AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH DELAWARE GUIDANCE SERVICES FOR CHILDREN AND YOUTH, INC. TO PROVIDE MENTAL HEALTH ASSESSMENTS FOR AROUND 1,500 STUDENTS AND STAFF AT THE COMMUNITY EDUCATION BUILDING TO IDENTIFY EMERGING OR CHRONIC BEHAVIORAL HEALTH PROBLEMS THAT MAY REQUIRE TARGETED OR INTENSE THERAPEUTIC SERVICES FOR THE DEPARTMENT OF ADMINISTRATION, OFFICE OF FINANCE IN THE AMOUNT OF \$100,000.00 Introduced by: Mr. Smiley, Mr. Cartier

R24-071: AUTHORIZING THE EXECUTION OF A SUBAWARD AGREEMENT WITH THE SUPPORTING KIDDS, INC. TO SUPPORT HEALING PATHWAYS YOUTH MENTAL HEALTH PROGRAM FOR CHILDREN COPING WITH THE TRAUMATIC LOSS OF LOVED ONES FOR THE DEPARTMENT OF ADMINISTRATION, OFFICE OF FINANCE IN THE AMOUNT OF \$39,257.91 Introduced by: Mr. Smiley, Mr. Cartier

**D. Review/Discussion of Ordinance(s)**

°24-012: AMEND THE FY2024 APPROVED OPERATING BUDGET: APPROPRIATE \$450,000 FROM THE GENERAL FUND TAX STABILIZATION RESERVE ACCOUNT TO THE DEPARTMENT OF PUBLIC WORKS, DIVISION OF FLEET OPERATIONS MATERIALS AND SUPPLIES BUDGET LINE ITEM TO FUND GASOLINE Introduced by: Mr. Sheldon, Mr. Carter

°24-013: TO AMEND THE PAY PLAN AND RATES OF PAY FOR CLASSIFIED EMPLOYEES REPRESENTED BY THE DELAWARE PUBLIC EMPLOYEES COUNCIL 81, AFSCME, AFL-CIO, AFFILIATE LOCAL 3109, TO CHANGE THE CLASS SPECIFICATION OF CHIEF PURCHASING AGENT TO CHIEF PROCUREMENT OFFICER, TO ABOLISH THE CLASS SPECIFICATION OF CHIEF PURCHASING AGENT, AND TO REMOVE THE JOB CLASSIFICATION OF CHIEF PROCUREMENT OFFICER FROM THE PAY PLAN AND RATES OF PAY FOR NON-UNION CLASSIFIED SERVICE EMPLOYEES Introduced by: Ms. Hartley-Nagle

°24-014: AMEND THE GRANTS BUDGET: APPROPRIATE FEDERAL FUNDS OF \$300,400 FROM THE CYBERSECURITY AND INFRASTRUCTURE SECURITY AGENCY PASSED THROUGH THE DELAWARE EMERGENCY MANAGEMENT AGENCY TO THE STATE AND LOCAL CYBERSECURITY GRANT PROGRAM (SLCGP) YEAR 1 GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF ADMINISTRATION, OFFICE OF TECHNOLOGY AND ADMINISTRATIVE SERVICES Introduced by: Mr. Smiley, Mr. Cartier

**E. New Castle County Grant Requests/Community Events**

**F. Expense and Revenue Round Table**

**G. Other**


**H. Public Comment**

**I. Adjournment**

### **AGENDA POSTED: Tuesday, February 20, 2024**

\*The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

**\*\*Under Title 29, Section 10006A of *Delaware Code*, New Castle County Council is holding this meeting as a**

telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smart phone is : <https://zoom.us/j/377322142> You may also call into the meeting (audio) using the following call in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes> Members of the public joining the meeting may be provided an opportunity to make comments in real time. A comment period will be administered by a moderator to ensure everyone may have an opportunity to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.