



NEW CASTLE COUNTY COUNCIL COMMUNITY SERVICES COMMITTEE MEETING

Co-Chair: Penrose Hollins, Fourth District

Co-Chair: Lisa Diller, Fifth District

September 27, 2022

4:00 PM

VIRTUAL ZOOM WEBINAR MEETING &
LOUIS L. REDDING CITY/COUNTY BUILDING
1ST FLOOR COUNCIL CHAMBERS
800 N. FRENCH STREET, WILMINGTON, DE 19801**

REVISED AGENDA

- A. Meeting Call to Order**
- B. Approval of Minutes - Community Services Committee Meeting 8/30/22**
- C. Review/Discussion of Resolution(s)**
- D. Review/Discussion of Ordinance(s)**

°22-115: **(TO BE CONSIDERED AT THE 10/11/22 COUNCIL MEETING)** AMEND THE GRANTS BUDGET: APPROPRIATE \$31,748.98 IN PROGRAM INCOME IN THE FY2021 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING Introduced by: Mr. Hollins, Ms. Diller

°22-116: **(TO BE CONSIDERED AT THE 10/11/22 COUNCIL MEETING)** AMEND THE GRANTS BUDGET: APPROPRIATE \$357,263.94 IN PROGRAM INCOME AND REALIGN \$443,762.59 IN THE COMMUNITY DEVELOPMENT BLOCK GRANT FY2022, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING Introduced by: Mr. Hollins, Ms. Diller

°22-117: **(TO BE CONSIDERED AT THE 10/11/22 COUNCIL MEETING)** AMEND THE GRANTS BUDGET: APPROPRIATE \$128,949.31 IN PROGRAM INCOME IN THE FY2022 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING Introduced by: Mr. Hollins , Ms. Diller

°22-118: **(TO BE CONSIDERED AT THE 10/11/22 COUNCIL MEETING)** AMEND THE GRANTS BUDGET: APPROPRIATE \$600,536.62 IN PROGRAM INCOME TO THE DOWN PAYMENT REVOLVING LOANS (DPS) GRANT, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING Introduced by: Mr. Hollins, Ms. Diller

°22-123: (TO BE CONSIDERED AT THE 10/11/22 COUNCIL MEETING) TO APPROPRIATE \$5,000,000 IN THE NEW CASTLE COUNTY AFFORDABLE HOUSING FUND TO BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES Introduced by: Mr. Hollins, Ms. Diller

E. Presentations

Update on NID

Hope Center Budget Update

Affordable Housing Fund Update

F. Other

G. Public Comment

H. Adjournment

REVISED AGENDA POSTED: 9 - 26 - 2022

AGENDA POSTED: 9 - 20 - 2022

*The agenda was revised more than 6 hours in advance of the start of the meeting to denote the addition of R22-123, which will be introduced at the 9/27/22 Council meeting. After 9/27/22, there is not another Community Services Committee meeting scheduled prior to the consideration of R22-123 on 10/11/22. The agenda is posted (7) seven days in advance of the scheduled meeting in compliance with 29 *Del. C.* Section 10004(e)(2). The meeting may go into Executive Session to address issues that arise at the time of the meeting.

**Under Title 29, Section 10006A of the Delaware Code, New Castle County Council is holding this meeting as a telephone and video conference, utilizing  Webinar. In addition, this meeting is open to the public in Council Chambers (800 N. French Street, Wilmington, DE 19801). The link to join the meeting via computer, smart device, or smartphone is: <https://zoom.us/j/377322142> You may also call into the meeting (audio) using the following call-in numbers: 1-312-626-6799 or +1-646-558-8656 or +1-346-248-7799 or +1-669-900-9128 or +1-253-215-8782 or +1-301-715-8592. Then enter the Webinar ID: 377 322 142. If you do not have a good connection with one, please try the others. Additional information regarding phone functionality during the meeting is available at: <https://support.zoom.us/hc/en-us/articles/360029527911-Live-Training-Webinars>

Meeting materials, including a meeting agenda, legislation to be addressed during the meeting, and other materials related to the meeting are electronically accessible at <https://www.nccde.org/2351/Agendas-and-Minutes> Members of the public joining the meeting may be provided an opportunity to make comments in real-time. A moderator will administer a comment period to ensure everyone may have a chance to comment.

If permitted to comment, you will not be able to speak until called upon by the moderator. For those appearing virtually, there are functions in the program that allow you to do this. Please see the link in the previous paragraph.

Finally, if you would like to submit comments or questions on legislation that will be considered during the meeting, please send them to: NiQue.Traylor@newcastlede.gov and Marylee.Murphy@newcastlede.gov. All comments should be given by 3:30 pm on 09/27/2022.

Introduced by: Mr. Hollins, Ms. Diller
Date of introduction: September 27, 2022

ORDINANCE NO. 22-

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$31,748.98 IN PROGRAM INCOME IN THE FY2021 HOME INVESTMENT
PARTNERSHIP PROGRAM (HOME) GRANT, WHICH IS ADMINISTERED BY THE
DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY
DEVELOPMENT AND HOUSING**

WHEREAS, original allocated federal funding in the amount of \$997,376.00 and estimated program income in the amount of \$100,000.00 was previously approved by New Castle County Council and appropriated to the FY2021 Home Investment Partnership Program (HOME) Grant via Ordinance 20-045; and

WHEREAS, authorization is being sought for the appropriation of \$31,748.98 in program income funds to the FY2021 HOME Grant; and

WHEREAS, program income received is sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibits "A", which shall be considered underscored in their entirety.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive

SYNOPSIS: This Ordinance, if approved, will appropriate program income funds of \$31,748.98 to the FY2021 Home Investment Partnership Program (HOME) Grant, which is administered by the Department of Community Services, Division of Community Development and Housing. The program income will be used to support the subgrantee programs that support housing.

The HOME Program Grant is funded through HUD and through loan repayments from rehabilitation projects and acquisitions of housing, and the administration of the program. The major objectives of the HOME program are to assist families with low to moderate income within New Castle County, but outside of the cities of Wilmington and Newark, with rehabilitation of their home through the funding provided to agencies that provide housing support services.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating program income funds of \$31,748.98 to the FY2021 HOME Grant, which is administered by the Department of Community Services, Division of Community Development and Housing.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$31,748.98. This increase will affect FY2023 and FY2024, since the targeted program completion date is June 30, 2024. There is no discernible fiscal impact on the current operating budget.

DEPARTMENT: Community Services

EXHIBIT “A”

PROGRAM TITLE: Home Investment Partnership Program Subgrantees
and Home Rehab FY2021

Ordinance No. 22-
Federal – \$722,965.58
Program Income – [~~\$100,000.00~~]
\$131,748.98

Object Level	Federal		Program Income		Total	
	Initial	Revised	Initial	Revised	Initial	Revised
11-Salaries and Wages	83,264.88				83,246.88	
15-Employee Benefits	46,884.70				46,884.70	
22-Training/Civic Affairs						
23-Communication/Utilities						
24-Materials/Supplies						
25-Contractual Services	15,210.00				15,210.00	
26-Equipment Replacement						
27-Fixed Charges	577,606.00		[100,000.00]	<u>131,748.98</u>	[677,606.00]	<u>709,354.98</u>
28-Land and Structures						
29-Contingencies						
30-Operating Transfers						
Total:	722,965.58		[100,000.00]	<u>131,748.98</u>	[822,965.58]	<u>854,714.56</u>

Supplemental Information

Estimated Program Initiation: 7/1/2020
6/30/2024

Estimated Program Completion:

The Local Match -0-

Found in

Code #

Ordinance Passed: 20-045

Date Revised 5/27/2020

PROGRAM DESCRIPTION:

HOME Programs are funded from HUD for housing rehabilitation and acquisition, and administration of the program. Families served are low to moderate income households in New Castle County – outside the cities of Wilmington or Newark. The funds will be used to support subgrantee programs that support housing.

[~~04/15/2020~~] 09/27/2022

Introduced by: Mr. Hollins, Ms. Diller
Date of introduction: September 27, 2022

ORDINANCE NO. 22-

AMEND THE GRANTS BUDGET:

APPROPRIATE \$357,263.94 IN PROGRAM INCOME AND REALIGN \$443,762.59 IN THE COMMUNITY DEVELOPMENT BLOCK GRANT FY2022, WHICH IS ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY DEVELOPMENT AND HOUSING

WHEREAS, original allocated funding in the amount of \$2,421,287.00 from the U.S. Department of Housing and Urban Development (HUD) and estimated program income in the amount of \$425,000.00 was previously approved by County Council and appropriated to the Community Development Block Grant FY2022 via Ordinance 21-053; and

WHEREAS, additional funding in the amount of \$36,581.00 from the U.S. Department of Housing and Urban Development (HUD) was previously approved by County Council and appropriated to the Community Development Block Grant FY2022 via Ordinance 21-086; and

WHEREAS, authorization is being sought for the appropriation of \$357,263.94 in program income funds to the Community Development Block Grant FY2022; and

WHEREAS, authorization is also sought for the realignment of \$383,762.59 in federal funds and \$60,000.00 in program income funds within the Community Development Block Grant FY2022; and

WHEREAS, program income received is sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibits "A" through "E," which shall be considered underscored in their entirety.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate program income funds of \$357,263.94 and realign \$383,762.59 in federal funds and \$60,000.00 in program income funds in the Community Development Block Grant FY2022. The program income and realignment will be used to support the salary and benefit costs needed to administer the grant program within the Department of Community Services, Division of Community Development and Housing.

The Community Development Block Grant (CDBG) is funded through HUD and through loan repayments from rehabilitation projects and down payment and settlement loans. The major objectives of the CDBG program include providing financial assistance to moderate to low-income residents of New Castle County, most of which are elderly, to rehab their homes; down payment and settlement help for low to moderate income residents buying their first home; funding to agencies that provide housing support services; grants for emergency repairs; funding for the revitalization of aging neighborhoods throughout the County; and social services.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating program income funds of \$357,263.94 and realigning \$383,762.59 in federal funds and \$60,000 in program income funds in the Community Development Block Grant FY2022.

The appropriation of program income and realignment of budget will affect the Community Development Block Grant FY2022 as follows:

Administration (Exhibit A)	\$(219,759.30)
Program Delivery (Exhibit B)	780,614.25
Cooperating Communities (Exhibit C)	(84,852.04)
Subgrantees (Exhibit D)	(58,738.97)
Neighborhood Conservation (Exhibit E)	<u>(60,000.00)</u>
Total	\$357,263.94

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$357,263.94. This increase will affect FY2023 and FY2024, since the targeted program completion date is June 30, 2024. There is no discernible fiscal impact on the current operating budget.

DEPARTMENT: Community Services

EXHIBIT “A”

PROGRAM TITLE: CDBG Administration FY2022

Ordinance No. 22-

Federal – [~~\$484,257.40~~] \$264,498.10

Object Level	Federal		Program Income		Total	
	Initial	Revised	Initial	Revised	Initial	Revised
11-Salaries and Wages	[198,285.58]	96,589.53			[198,285.58]	96,589.53
15-Employee Benefits	[117,170.82]	57,076.54			[117,170.82]	57,076.54
22-Training/Civic Affairs	[3,500.00]	2,093.25			[3,500.00]	2,093.25
23-Communication/Utilities	[7,000.00]	6,990.56			[7,000.00]	6,990.56
24-Materials/Supplies	[12,500.00]	<u>4,849.01</u>			[12,500.00]	<u>4,849.01</u>
25-Contractual Services	[50,000.00]	<u>19,547.00</u>			[50,000.00]	<u>19,547.00</u>
26-Equipment Replacement	[1,500]	<u>0.00</u>			[1,500]	<u>0.00</u>
27-Fixed Charges	55,000				55,000	
28-Land and Structures						
29-Contingencies						
30-Operating Transfers	[39,301]	<u>22,352.21</u>			[39,301]	<u>22,352.21</u>
Total:	[484,257.40]	<u>264,498.10</u>			[484,257.40]	<u>264,498.10</u>

Supplemental Information

Estimated Program Initiation: 7/1/2021
6/30/2024

Estimated Program Completion:

The Local Match -0-

Found in

Code #

Ordinance Passed: 21-053, 21-086

Date Revised 5/11/2021, 8/05/2021

PROGRAM DESCRIPTION:

Funding is provided through the Department of Housing and Urban Development (HUD) to assist low to moderate income residents of New Castle County with various housing support services such as: home rehabilitation, first time homebuyer down payment and settlement help, grants for minor home repairs, the revitalization of aging neighborhoods and other social services.

~~[07/13/2021]~~ 9/27/2022

DEPARTMENT: Community Services

EXHIBIT “B”

PROGRAM TITLE: CDBG Program Delivery FY2022

Ordinance No. 22-

Federal: [~~\$697,514.48~~] \$1,060,864.79

Program Income: [~~\$0~~] \$417,263.94

Object Level	Federal		Program Income		Total	
	Initial	Revised	Initial	Revised	Initial	Revised
11-Salaries and Wages	[349,878.29]	<u>578,269.50</u>	[0.00]	<u>249,707.05</u>	[349,878.29]	<u>827,976.55</u>
15-Employee Benefits	[206,751.19]	<u>341,710.29</u>	[0.00]	<u>147,556.89</u>	[206,751.19]	<u>489,267.18</u>
22-Training/Civic Affairs	2,000.00				2,000.00	
23-Communication/Utilities	5,000.00				5,000.00	
24-Materials/Supplies	7,500.00				7,500.00	
25-Contractual Services	62,500.00				62,500.00	
26-Equipment Replacement						
27-Fixed Charges						
28-Land and Structures						
29-Contingencies						
30-Operating Transfers	63,885.00		[0.00]	<u>20,000.00</u>	[63,885.00]	<u>83,885.00</u>
Total:	[697,514.48]	<u>1,060,864.79</u>	[0.00]	<u>417,263.94</u>	[697,514.48]	<u>1,478,128.73</u>

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 6/30/2024

The Local Match -0-

Found in

Code #

Ordinance Passed: 21-053, 21-086

Date Revised 5/11/2021, 8/05/2021

PROGRAM DESCRIPTION:

Funding is provided through the Department of Housing and Urban Development (HUD) to assist low to moderate income residents of New Castle County with various housing support services such as: home rehabilitation, first time homebuyer down payment and settlement help, grants for minor home repairs, the revitalization of aging neighborhoods and other social services.

[~~07/13/2021~~] 9/27/2022

DEPARTMENT: Community Services

EXHIBIT “C”

PROGRAM TITLE: CDBG Cooperating Communities FY2022 **Ordinance No. 22-**
Federal – [~~\$286,196.12~~] \$201,344.08

Object Level	Federal		Program Income		Total	
	Initial	Revised	Initial	Revised	Initial	Revised
15-Employee Benefits						
22-Training/Civic Affairs						
23-Communication/Utilities						
24-Materials/Supplies						
25-Contractual Services						
26-Equipment Replacement						
27-Fixed Charges	[286,196.12]	<u>201,344.08</u>			[286,196.12]	<u>201,344.08</u>
28-Land and Structures						
29-Contingencies						
30-Intergovernmental Service Charge						
Total:	[286,196.12]	<u>201,344.08</u>			[286,196.12]	<u>201,344.08</u>

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 6/30/2024

The Local Match -0-

Found in

Code #

Ordinance Passed: 21-053, 21-086

Date Revised 5/11/2021, 8/05/2021

PROGRAM DESCRIPTION:

Funding is provided through the Department of Housing and Urban Development (HUD) to assist low to moderate income residents of New Castle County with various housing support services such as: home rehabilitation, first time homebuyer down payment and settlement help, grants for minor home repairs, the revitalization of aging neighborhoods and other social services.

[~~07/13/2021~~] 9/27/2022

DEPARTMENT: Community Services

EXHIBIT “D”

PROGRAM TITLE: CDBG Subgrantees FY2022

Ordinance No. 22-
Federal – [~~\$355,000.00~~] \$296,261.03

Object Level	Federal		Program Income		Total	
	Initial	Revised	Initial	Revised	Initial	Revised
11-Salaries and Wages	9,428.00				9,428.00	
15-Employee Benefits	5,572.00				5,572.00	
22-Training/Civic Affairs						
23-Communication/Utilities						
24-Materials/Supplies						
25-Contractual Services						
26-Equipment Replacement						
27-Fixed Charges	[340,000.00]	<u>281,261.03</u>			[340,000.00]	<u>281,261.03</u>
28-Land and Structures						
29-Contingencies						
30-Intergovernmental Service Charge						
Total:	[355,000.00]	296,261.03			[355,000.00]	<u>296,261.03</u>

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 6/30/2024

The Local Match -0-

Found in

Code #

Ordinance Passed: 21-053, 21-086

Date Revised 5/11/2021, 8/05/2021

PROGRAM DESCRIPTION:

Funding is provided through the Department of Housing and Urban Development (HUD) to assist low to moderate income residents of New Castle County with various housing support services such as: home rehabilitation, first time homebuyer down payment and settlement help, grants for minor home repairs, the revitalization of aging neighborhoods and other social services.

[~~07/13/2021~~] 9/27/2022

DEPARTMENT: Community Services

EXHIBIT "E"

PROGRAM TITLE: CDBG Neighborhood Conservation FY2022 **Ordinance No. 22-**
Program Income – [~~\$60,000.00~~] \$0.00

Object Level	Federal		Program Income		Total	
	Initial	Revised	Initial	Revised	Initial	Revised
11-Salaries and Wages						
15-Employee Benefits						
22-Training/Civic Affairs						
23-Communication/Utilities						
24-Materials/Supplies						
25-Contractual Services						
26-Equipment Replacement						
27-Fixed Charges			[60,000.00]	<u>0.00</u>	[60,000.00]	<u>0.00</u>
28-Land and Structures						
29-Contingencies						
30-Intergovernmental Service Charge						
Total:			[60,000.00]	<u>0.00</u>	[60,000.00]	<u>0.00</u>

Supplemental Information

Estimated Program Initiation: 7/1/2021

Estimated Program Completion: 6/30/2024

The Local Match -0-

Found in

Code #

Ordinance Passed: 21-053, 21-086

Date Revised 5/11/2021, 8/05/2021

PROGRAM DESCRIPTION:

Funding is provided through the Department of Housing and Urban Development (HUD) to assist low to moderate income residents of New Castle County with various housing support services such as: home rehabilitation, first time homebuyer down payment and settlement help, grants for minor home repairs, the revitalization of aging neighborhoods and other social services.

[~~07/13/2021~~] 9/27/2022

Introduced by: Mr. Hollins, Ms. Diller
Date of introduction: September 27, 2022

ORDINANCE NO. 22-

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$128,949.31 IN PROGRAM INCOME IN THE FY2022 HOME INVESTMENT
PARTNERSHIP PROGRAM (HOME) GRANT, WHICH IS ADMINISTERED BY THE
DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY
DEVELOPMENT AND HOUSING**

WHEREAS, original allocated funding in the amount of \$100,000 from program income was previously approved by New Castle County Council and appropriated to the FY2022 Home Investment Partnership Program (HOME) via Ordinance 21-055; and

WHEREAS, additional funding in the amount of \$1,178,902.72 from program income was previously approved by New Castle County Council and appropriated to the FY2022 Home Investment Partnership Program (HOME) via Ordinance 22-058; and

WHEREAS, authorization is being sought for the appropriation of \$128,949.31 in program income funds to the FY2022 HOME Grant; and

WHEREAS, program income received is sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibits "A", which shall be considered underscored in their entirety.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive

New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate program income funds of \$128,949.31 to the FY2022 Home Investment Partnership Program (HOME) Grant. The program income will be used to support the subgrantee programs that support housing.

The HOME Program Grant is funded through HUD and through loan repayments from rehabilitation projects and acquisitions of housing, and the administration of the program. The major objectives of the HOME program are to assist families with low to moderate income within New Castle County, but outside of the cities of Wilmington and Newark, with rehabilitation of their home through the funding provided to agencies that provide housing support services.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating program income funds of \$128,949.31 to the FY2022 HOME Grant, which is administered by the Department of Community Services, Division of Community Development and Housing.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$128,949.31. This increase will affect FY2022 through FY2026, since the targeted program completion date is June 30, 2026. There is no discernible fiscal impact on the current operating budget.

DEPARTMENT: Community Services

EXHIBIT “A”

PROGRAM TITLE: Home Investment Partnership Program Subgrantees
And Home Rehab FY2022

Ordinance No. 22-
Federal – \$747,442.40
Program Income – [~~\$1,278,908.72~~]
\$1,407,852.03

Object Level	Federal		Program Income		Total	
	Initial	Revised	Initial	Revised	Initial	Revised
11-Salaries and Wages	42,706.48				42,706.48	
15-Employee Benefits	25,535.92				25,535.92	
22-Training/Civic Affairs						
23-Communication/Utilities						
24-Materials/Supplies						
25-Contractual Services	29,500.00				29,500.00	
26-Equipment Replacement						
27-Fixed Charges	650,000.00		[1,278,902.72]	<u>1,407,852.03</u>	[1,928,902.72]	<u>2,057,852.03</u>
28-Land and Structures						
29-Contingencies						
30-Operating Transfers						
Total:	747,442.40		[1,278,908.72]	<u>1,407,852.03</u>	[2,026,645.12]	<u>2,155,594.43</u>

Supplemental Information

Estimated Program Initiation: 7/1/2021
6/30/2026

Estimated Program Completion:

The Local Match -0-

Found in

Code #

Ordinance Passed: 21-055, 22-058
6/1/2022

Date Revised 5/17/2021,

PROGRAM DESCRIPTION:

HOME Programs are funded from HUD for housing rehabilitation and acquisition, and administration of the program. Families served are low to moderate income households in New Castle County – outside the cities of Wilmington or Newark. The funds will be used to support subgrantee programs that support housing.

~~[05/10/2022]~~ 09/27/2022

Introduced by: Mr. Hollins, Ms. Diller
Date of introduction: September 27, 2022

ORDINANCE NO. 22-

**AMEND THE GRANTS BUDGET:
APPROPRIATE \$600,536.62 IN PROGRAM INCOME TO THE DOWN PAYMENT
REVOLVING LOANS (DPS) GRANT, WHICH IS ADMINISTERED BY THE
DEPARTMENT OF COMMUNITY SERVICES, DIVISION OF COMMUNITY
DEVELOPMENT AND HOUSING**

WHEREAS, the purpose of the Down Payment Revolving Loans grant is to provide aid with housing settlements; and

WHEREAS, authorization is being sought for the appropriation of \$600,536.62 in program income funds to the Down Payment Revolving Loans (DPS) Grant; and

WHEREAS, program income received is sufficient to cover the increase in the Grants Budget as hereinafter amended; and

WHEREAS, Council has determined that the provisions of this Ordinance substantially advance, and are reasonably and rationally related to, legitimate government interests (i.e., promoting the health, safety, morals, convenience, order, prosperity and/or welfare of the present and future inhabitants of this State).

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. The Grants Budget as adopted by Ordinance No. 75-173 is hereby amended by adding the material on the attached Exhibits "A", which shall be considered underscored in their entirety.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided by 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, will appropriate program income funds of \$600,536.62 to the Down Payment Revolving Loans (DPS) Grant. The program income will be used to provide aid to housing settlements.

The purpose of the Down Payment Revolving Loans grant is to provide aid with housing settlements.

FISCAL NOTE: This Ordinance, if approved, will amend the Grants Budget by appropriating program income funds of \$600,536.62 in the Down Payment Revolving Loans (DPS) Grant, which is administered by the Department of Community Services, Division of Community Development and Housing.

The fiscal impact of this Ordinance, if approved, will be an increase in the authorized spending authority of the Grants Budget of \$600,536.62. This increase will affect FY2023 and beyond, since this is a continuous program. There is no discernible fiscal impact on the current operating budget.

DEPARTMENT: Community Services

EXHIBIT “A”

PROGRAM TITLE: Down Payment Revolving Loans Grant

Ordinance No. 22-

Program Income – [~~\$39,110.12~~]
\$639,646.74

Object Level	Federal		Program Income		Total	
	Initial	Revised	Initial	Revised	Initial	Revised
11-Salaries and Wages						
15-Employee Benefits						
22-Training/Civic Affairs						
23-Communication/Utilities						
24-Materials/Supplies						
25-Contractual Services			4,725.50		4,725.50	
26-Equipment Replacement						
27-Fixed Charges			[34,384.62]	634,921.24	[34,384.62]	634,921.24
28-Land and Structures						
29-Contingencies						
30-Operating Transfers						
Total:			[39,110.12]	639,646.74	[39,110.12]	<u>639,646.74</u>

Supplemental Information

Estimated Program Initiation: 6/16/1991

Estimated Program Completion: continuous

The Local Match -0-

Found in

Code #

Ordinance Passed: 03-038, 04-052, 05-044
06-055, 07-059, 09-021, 10-048, 11-046, 14-123
17-008, 18-006

Date Revised: April 2006, April 2007, April 2009,
May 2010, April 2011, May 2012, November 2014,
April 2016, February 2017, March 2018

PROGRAM DESCRIPTION:

The purpose of the Down Payment Revolving Loans grant is to provide aid with housing settlements.

[01/11/2018] 9/27/2022

Introduced by: Mr. Hollins, Ms. Diller
Date of introduction: September 27, 2022

ORDINANCE NO. 22-123

TO APPROPRIATE \$5,000,000 IN THE NEW CASTLE COUNTY AFFORDABLE HOUSING FUND TO BE ADMINISTERED BY THE DEPARTMENT OF COMMUNITY SERVICES

WHEREAS, Ordinance 21-110 established the Affordable Housing Fund to preserve and develop affordable housing within New Castle County (NCC Code 14.01.020); and

WHEREAS, Ordinance 21-111 allocated \$15,000,000 from the General Fund Tax Stabilization Fund to the Affordable Housing Fund; and

WHEREAS, New Castle County Department of Community Services held public stakeholder meetings to receive feedback and input on the Affordable Housing Fund created to preserve and create affordable housing in New Castle County; and

WHEREAS, from that feedback, New Castle County Department of Community Services released a public Request for Proposal for eligible applicants to apply for funding through the Affordable Housing Fund; and

WHEREAS, the Delaware Center for Homeless Veterans (Carolyn Center Project) was identified during this process which will preserve and develop affordable housing within New Castle County; and

WHEREAS, the Affordable Housing Fund has a balance of \$15,000,000 as of September 2022 and the appropriation of \$5,000,000 from the fund is necessary to support this project; and

WHEREAS, the Housing Trust Fund is a separate fund from the Affordable Housing Fund, and the Housing Trust Fund can only be expended for projects within unincorporated areas of New Castle County and there are no Housing Trust Funds included in the funding of this Ordinance; and

WHEREAS, the revenue measures heretofore adopted by County Council are necessary to preserve and develop affordable housing within New Castle County; and

WHEREAS, each contract or purchase order funded through this Affordable Housing Fund appropriation will be submitted on a Resolution for Council's consideration as required by *New Castle County Code* § 2.02.004.

NOW, THEREFORE, THE COUNTY OF NEW CASTLE HEREBY ORDAINS:

Section 1. To preserve and develop an affordable housing project, \$5,000,000 in the New Castle County Affordable Housing Fund is hereby appropriated to be administered by the Department of Community Services.

Section 2. This Ordinance shall become effective immediately upon its adoption by County Council and approval by the County Executive, or as otherwise provided in 9 *Del. C.* § 1156.

Adopted by County Council of
New Castle County on:

President of County Council
of New Castle County

Approved on:

County Executive
New Castle County

SYNOPSIS: This Ordinance, if approved, appropriates \$5,000,000 in the New Castle County Affordable Housing Fund. The available funding in the Affordable Housing Fund was transferred from the General Fund via Ordinance 21-111. There are no Housing Trust Funds included in the funding of this Ordinance. The funds will be administered by the Department of Community Services to fund the Delaware Center for Homeless Veterans (Carolyn Center Project) which preserves and develops affordable housing within New Castle County.

FISCAL NOTE: This Ordinance, if approved, will appropriate \$5,000,000 in the New Castle County Affordable Housing Fund. There is no discernible impact to the Operating Budget since this is an appropriation in the Affordable Housing Fund. The intent is to appropriate funds in the Grant and Fixed Charges Budget Line Item.